

**PROJECT FUND**  
**FY-2011 Project Fund Budget**  
**13-Apr-10**

		<b>Proposed Budget FY-2011</b>
<b>Income</b>		
<b>Starting Balance</b>	1-Jul-2010	2,500,000.00
	<b>Total Income</b>	2,500,000.00
<b>Expense</b>		
<b>Projects</b>	Survey and Mapping	100,000.00
	Watershed Studies	400,000.00
	Project Design	400,000.00
	Environmental Studies	50,000.00
	Right of Way	400,000.00
	Construction	300,000.00
	Floodplain Studies	200,000.00
	<b>Total Expenses</b>	1,850,000.00
<b>Total Expenditures</b>		1,850,000.00
<b>Year End Balance</b>	30-Jun-2011	650,000.00

